

Appendix XIa - Children's Centres (Triangle and Woodside) - Childcare						Estimated inflation Increase - 3.5%			Additional Information				
Services that we charge for	2019/20 Charge	2020/21 Charge	2021/22 Charge	Proposed 2022/23 Charge	Change	Profit Centre	Basis of charge (see drop down menu)	Comments if different to Inflation Figure	Is this a concessionary rate?	If yes, please explain in more detail who qualifies for the concession and how you are defining the criteria	What is the rate of discount (%)?	What has driven your approach to this concession?	Has the proposed change already been agreed by Cabinet and if so when
	£	£	£	£	%								
CHARGES FOR CHILDCARE PLACES													
Triangle													
Age range													
Under 2s	332.00	332.00	338.64	343.00	1.29%	E42107	Partial recovery	All children centres except Park Lane	no	no difference for out of borough			
2-3 year olds	332.00	332.00	338.64	343.00	1.29%		Market Rate		no				
3+ year olds	244.00	244.00	249.00	254.00	2.01%		Market Rate		no				
lunch	17.00	17.00	17.00	18.00	5.88%		Full Cost Recovery	Lunch needs to cover the outgoing	no				
Woodside													
Age range						E42110							
Under 2s	336.00	336.00	343.00	343.00	0.00%		Partial recovery		no				
2-3 year olds	336.00	336.00	343.00	343.00	0.00%		Market Rate		no				
3+ year olds	244.00	244.00	249.00	254.00	2.01%		Market Rate		no				
Lunch		17.00	17.00	18.00	5.88%			Lunch needs to cover the outgoing costs. Increased salary for cook and consumables.					
* All charges shown are weekly (vat not chargeable)													

Appendix XIb - Children's Centres (Park Lane) - Childcare						Additional Information							
Services that we charge for	2019/20 Charge	2020/21 Charge	2021/22 Charge	Proposed 2022/23 Charge	Change	Profit Centre	Basis of charge (see drop down menu)	Comments if different to Inflation Figure	Is this a concessionary rate?	If yes, please explain in more detail who qualifies for the concession and how you are defining the criteria	What is the rate of discount (%)?	What has driven your approach to this concession?	Has the proposed change already been agreed by Cabinet and if so when
	£	£	£	£	%								
CHARGES FOR CHILDCARE PLACES													
Haringey Residents													
Age range													
Under 2s	N/A				N/A					No difference for out of borough			
2-3 year olds	205.00	205.00	209.10	209.10	0.00%	E42108	Partial recovery		no				
3+ year olds	179.00	179.00	182.58	182.58	0.00%		Partial recovery		no				
lunch	17.00	N/A	N/A	NA	N/A			No lunch provided					

Appendix XIc Stonecroft Nursery						Additional Information							
Services that we charge for	2019/20 Charge	2020/21 Charge	2021/22 Charge	Proposed 2022/23 Charge	Change	Profit Centre	Basis of charge (see drop down menu)	Comments if different to Inflation Figure	Is this a concessionary rate?	If yes, please explain in more detail who qualifies for the concession and how you are defining the criteria	What is the rate of discount (%)?	What has driven your approach to this concession?	Has the proposed change already been agreed by Cabinet and if so when
	£	£	£	£	%								
CHARGES FOR CHILDCARE PLACES													
Haringey Residents and out of borough													
Age range													
Under 2s	n/a	n/a			n/a								
2-3 year olds	334.00	334.00	340.68	343.00	0.68%	E42109							
3+ year olds	244.00	244.00	249.00	254.00	2.01%								
lunch	17.00	17.00	17.00	18.00	5.88%			costs. Increased salary for cook					
* All charges shown are weekly (vat not chargeable)													

Appendix XIId Children's Contact Centre - new charges						Estimated inflation Increase - 2%			Additional Information				
Services that we charge for	2019/20 Charge	2020/21 Charge	2021/22 Charge	Proposed 2022/23 Charge	Change	Profit Centre	Basis of charge (see drop down menu)	Comments if different to Inflation Figure	Is this a concessionary rate?	If yes, please explain in more detail who qualifies for the concession and how you are defining the criteria	What is the rate of discount (%)?	What has driven your approach to this concession?	Has the proposed change already been agreed by Cabinet and if so when
	£	£	£	£	%								
Contact Planning and Arrangement Meeting - one-off charge	20.00	20.00	20.40	21.10	3.43%	S31800		N/a	No				No
Room Only Hire (per Hour)	45.00	45.00	45.90	47.50	3.49%	S31800		N/a	No				No
Room Only Hire (Half Day - 4 Hours)				180.50	NEW	S31800		N/a	No				No
Room Only Hire (Full Day - 8 Hours)				342.00	NEW	S31800		N/a	No				No
Supervised room hire; with summary report produced - hourly rate	75.00	75.00	76.50	95.00	24.18%	S31800	Full cost recovery	N/a	No				No
Supported Contact in community; with summary report - hourly rate	60.00	60.00	61.20	70.00	14.38%	S31800	Full cost recovery	N/a	No				No
NEW													
Maya Angelou Traded Services: Giving evidence in court (Full Day)				800.00	New	S31800		N/a	No				No
Maya Angelou Traded Services: Giving evidence in court (Half Day)				400.00	New	S31800		N/a	No				No
Virtual Contact: 30minutes or less, with no report				30.00	New	S31800		N/a	No				No
Virtual Contact: 30minutes or less, with a report				45.00	New	S31800		N/a	No				No
Virtual Contact: 30-60 minutes, with no report				45.00	New	S31800		N/a	No				No
Virtual Contact: 30-60 minutes, with a report				60.00	New	S31800							
Parenting Capacity Assessments (Single)				2500.00	New	S34312		N/a	No				
Parenting Capacity Assessments (Joint)				3500.00	New	S34312		N/a	No				
PAMS parenting capacity assessment (Single)				3500.00	New	S34312		N/a	No				
PAMS parenting capacity assessment (Joint)				4500.00	New	S34312		N/a	No				
Addendum parenting capacity assessment				1000.00	New	S34312		N/a	No				
Family Network Meeting				1000.00	New	S34312		N/a	No				